Trindel
Insurance Fund
Alpine - Colusa - Del Norte - Lassen - Modoc - Mono - Plumas - San Benito - Sierra - Trinity
A Joint Powers Authority Established in 1980
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TRINDEL BOARD MEETING **AGENDA ITEM: K**
May 2014

SUBJECT: Adoption of Resolution No. 14-05 adopting budgets for all programs and activities for the 2014-15 fiscal year.

ACTION FOR CONSIDERATION: Adopt Resolution No. 14-05

BACKGROUND: Given the fiscal climate that our members are in, we have made a concerted effort to keep administration and program costs down to the same as last year.
10 Admin Challenges; Conference costs, PERS increase from 14.66% to 15.71%.
20 Claims Admin Challenges; Employee development, New adjuster position.
30 Loss Prevention Challenges; Program development.

FISCAL IMPACT: $1,196,457

RECOMMENDATION: Adopt Resolution No. 14-05

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